



STATE OF NEW JERSEY

DEPARTMENT OF HEALTH

The mission of the Department of Health is to improve health through leadership and innovation.

Learning Collaborative Webinar - Improvement Target Goals

New Jersey Department of Health (NJDOH)

April 26, 2018



Objective

In this presentation we will review:

- Improvement Target Goal Updates

ITG Update

- CMS requested updates to the ITG selection process for the waiver extension period.
- CMS and New Jersey have finalized ITG measure source and values.
- The approved process includes the following changes from the ITG hierarchy used for the initial waiver period:
 - The most challenging target was selected rather than picking the first option available from a hierarchy.
 - Six ITGs were approved with the addition of a “regression provision.”

ITG Update

Updated ITG Selection Process for Both Measure Sources (MMIS and Chart/EHR)

ITG Setting:

Step 1: Select the most challenging target from the following sources:

A: 95th percentile of National benchmark if available

B: 95th percentile of NJ statewide benchmark if available

C: 90th percentile of DSRIP-participating hospitals (MMIS or Chart/EHR based)

D: Current ITG in use for DY 3 - 5

Step 2: If the above options are not available, choose from the following:

A: 90% compliance for process measures

B: 95th percentile of custom ITG based on measure specification and available information for outcome measures.

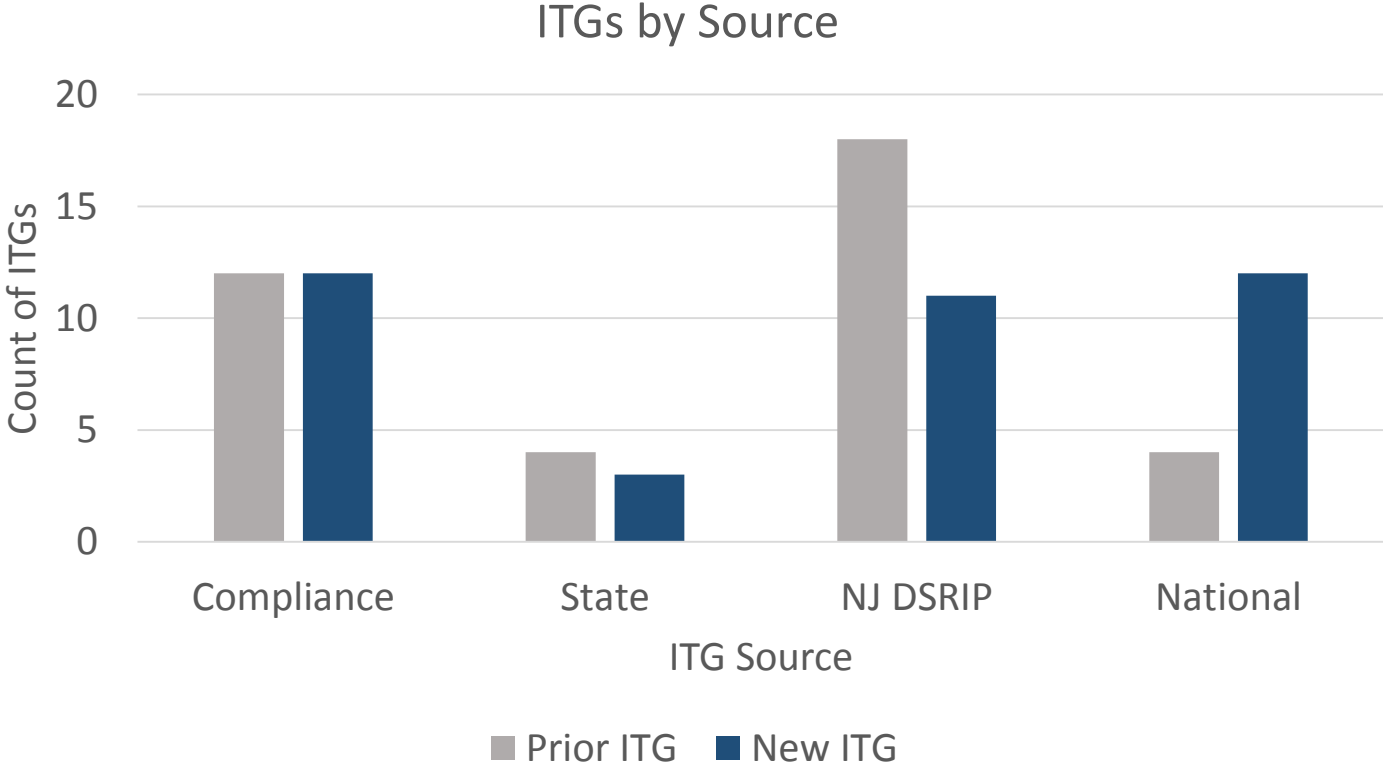
Regression Provision

- If an ITG was approved with regression provision and the hospital has exceeded the ITG for the measure:
 - The hospital will achieve payment if they do not regress from the prior result.
- For all other measures, when a hospital has exceeded the ITG for the measure:
 - The hospital will achieve payment if they continue to meet or exceed the ITG.

ITG Update

- New Improvement Target Goal values are posted to the NJ DSRIP Website under Resources > Guidance Documents
<https://dsrip.nj.gov/Home/Resources>
- **NJ DSRIP ITG Updates DY6-8** - contains the following sections:
 - Measure Information: Descriptive information on each Stage 3 P4P measure such as Improvement Direction
 - DY3 – 5 ITG: Prior ITG source and value
 - DY6 – 8 ITG: Updated ITG source and value
- **NJ DSRIP Improvement Target Goals Updates with Options** – contains DY6 – 8 ITG Options: All source information considered for the update.

ITG Update



ITG Update

Measure Information									
DSRIP #	Focus Area	Inactive/Active	Semi-Annual	Data Source	Measure Name	Improvement Direction	Units of Measure		
1	Cardiac Care	Active		MMIS	30-Day All-Cause Readmission Following Acute Myocardial Infarction (AMI)	Lower	%		
DY 6 - 8 ITG									
3	Cardiac Care	Active							
6	Asthma	Active							
11	Behavioral Health	Active							
13	Asthma	Active							
15	Behavioral Health	Active							
DY 6 - 8 ITG Options									
	DY 3 - 5 Current ITG Source	DY 3 - 5 Current ITG	National Source	National Benchmark (As Published)	National Benchmark (95th Percentile Estimate)	State Source	State Benchmark	NJ DSRIP Source	
	NJ DSRIP 2016 MMIS (90th percentile)	0 (Non-risk Adjusted Result)	CMS Hospital Quality Chartbook 2016 (90th Percentile)	18.4 (Risk-Adjusted Result)	N/A	N/A	N/A	NJ DSRIP 2016 MMIS (90th percentile)	
	NJ DSRIP 2013 MMIS (90th Percentile)	0 (Non-risk Adjusted Result)	CMS Hospital Quality Chartbook 2016 (90th Percentile)	24.6 (Risk-Adjusted Result)	N/A	N/A	N/A	NJ DSRIP 2016 MMIS (90th percentile)	
	NJ DSRIP 2016 MMIS (90th Percentile)	1.217	National AHRQ 2014 All Payer (90th percentile)	0.241 (18 - 39 years old)	N/A	NJ AHRQ 2014 All Payer (95th Percentile)	0.345 (18 - 40 years old)	NJ DSRIP 2016 MMIS (90th percentile)	
	National HEDIS 2015 Medicaid (95th Percentile Estimate)	62	National HEDIS 2015 Medicaid (90th Percentile)	61	62	N/A	N/A	NJ DSRIP 2016 MMIS (90th percentile)	
	95% Compliance		NJ DSRIP 2013 MMIS (75th Percentile)	0.806	National AHRQ 2014 All Payer (90th percentile)	0.447	N/A	N/A	NJ DSRIP 2016 MMIS (90th percentile)
		90	N/A	N/A	N/A	N/A	N/A	N/A	
	NJ DSRIP 2013 MMIS (90th Percentile)	61.35	National HEDIS 2015 Medicaid (90th Percentile)	71	74	N/A	N/A	NJ DSRIP 2016 MMIS (90th percentile)	



Q & A