

<i>New Jersey Department of Health</i>					
<i>DSRIP Program</i>					
<i>DY6 Application Renewal: DY6 Budget Target</i>					
ProviderID	HospitalName	DY6 Target Funding	DY6 UPP Carve-out [25%]	Adjusted DY6 Target Funding	DY6 Budget Requirement [80% Adj DY5 Target Funding]
4139402	ATLANTICARE REGIONAL MEDICAL CENTER	\$ 6,676,138	\$ 1,669,034	\$ 5,007,103	\$ 4,005,683
0167011	CAREPOINT HEALTH-BAYONNE MEDICAL CENTER	\$ 250,000	\$ 62,500	\$ 187,500	\$ 150,000
4139003	BERGEN REGIONAL MEDICAL CENTER	\$ 14,046,927	\$ 3,511,732	\$ 10,535,195	\$ 8,428,156
4135709	CAPE REGIONAL MEDICAL CENTER	\$ 306,963	\$ 76,741	\$ 230,222	\$ 184,178
4138201	CAPITAL HEALTH MEDICAL CENTER HOPEWELL	\$ 1,898,860	\$ 474,715	\$ 1,424,145	\$ 1,139,316
3676609	CAPITAL HEALTH REGIONAL MEDICAL CENTER	\$ 3,535,341	\$ 883,835	\$ 2,651,505	\$ 2,121,204
0295655	CAREPOINT HEALTH-CHRIST HOSPITAL	\$ 2,203,816	\$ 550,954	\$ 1,652,862	\$ 1,322,290
4141008	CENTRASTATE MEDICAL CENTER	\$ 425,804	\$ 106,451	\$ 319,353	\$ 255,482
0390330	CHILTON MEDICAL CENTER	\$ 250,000	\$ 62,500	\$ 187,500	\$ 150,000
4135504	CLARA MAASS MEDICAL CENTER	\$ 2,755,066	\$ 688,766	\$ 2,066,299	\$ 1,653,040
3674606	COMMUNITY MEDICAL CENTER	\$ 452,606	\$ 113,152	\$ 339,455	\$ 271,564
4136004	COOPER UNIVERSITY HEALTH CARE	\$ 6,122,062	\$ 1,530,515	\$ 4,591,546	\$ 3,673,237
0502588	EAST ORANGE GENERAL HOSPITAL	\$ 2,687,750	\$ 671,937	\$ 2,015,812	\$ 1,612,650
4138309	ENGLEWOOD HOSPITAL AND MEDICAL CENTER	\$ 404,564	\$ 101,141	\$ 303,423	\$ 242,738
0354945	HACKENSACK UMC- MOUNTAINSIDE HOSPITAL	\$ 277,127	\$ 69,282	\$ 207,845	\$ 166,276
3674100	HACKENSACK UNIVERSITY MEDICAL CENTER	\$ 1,479,694	\$ 369,923	\$ 1,109,770	\$ 887,816
0267431	CAREPOINT HEALTH-HOBOKEN UNIVERSITY MEDICAL CENTER	\$ 1,053,708	\$ 263,427	\$ 790,281	\$ 632,225
3675602	INSPIRA MEDICAL CENTER-ELMER	\$ 250,000	\$ 62,500	\$ 187,500	\$ 150,000
3674509	INSPIRA MEDICAL CENTER-VINELAND	\$ 4,350,233	\$ 1,087,558	\$ 3,262,675	\$ 2,610,140
3676102	INSPIRA MEDICAL CENTER-WOODBURY	\$ 763,136	\$ 190,784	\$ 572,352	\$ 457,882
4139801	JERSEY CITY MEDICAL CENTER	\$ 7,596,119	\$ 1,899,030	\$ 5,697,089	\$ 4,557,671
3675700	JERSEY SHORE UNIVERSITY MEDICAL CENTER	\$ 3,529,681	\$ 882,420	\$ 2,647,260	\$ 2,117,808
3676803	JFK MEDICAL CENTER/ANTHONY M. YELENSICS	\$ 408,104	\$ 102,026	\$ 306,078	\$ 244,863
4140206	KENNEDY HEALTH SYSTEM	\$ 6,402,389	\$ 1,600,597	\$ 4,801,791	\$ 3,841,433
3675203	LOURDES MEDICAL CENTER OF BURLINGTON COUNTY	\$ 2,047,576	\$ 511,894	\$ 1,535,682	\$ 1,228,546
3675807	MONMOUTH MEDICAL CENTER	\$ 7,642,526	\$ 1,910,631	\$ 5,731,894	\$ 4,585,516
0469351	MONMOUTH MEDICAL CENTER-SOUTHERN CAMPUS	\$ 4,969,597	\$ 1,242,399	\$ 3,727,198	\$ 2,981,758
4136101	MORRISTOWN MEDICAL CENTER	\$ 451,595	\$ 112,899	\$ 338,696	\$ 270,957
4135008	NEWARK BETH ISRAEL MEDICAL CENTER	\$ 12,336,508	\$ 3,084,127	\$ 9,252,381	\$ 7,401,905
0257109	NEWTON MEDICAL CENTER	\$ 250,000	\$ 62,500	\$ 187,500	\$ 150,000
4137108	OUR LADY OF LOURDES MEDICAL CENTER	\$ 2,428,853	\$ 607,213	\$ 1,821,640	\$ 1,457,312
3674801	OVERLOOK MEDICAL CENTER	\$ 264,483	\$ 66,121	\$ 198,363	\$ 158,690
4135105	HACKENSACK UMC-PALISADES MEDICAL CENTER	\$ 897,627	\$ 224,407	\$ 673,220	\$ 538,576
4137701	R. W. JOHNSON UNIVERSITY HOSPITAL	\$ 3,927,127	\$ 981,782	\$ 2,945,345	\$ 2,356,276
4137809	RARITAN BAY MEDICAL CENTER	\$ 2,444,506	\$ 611,126	\$ 1,833,379	\$ 1,466,703

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3676901	RWJ UNIVERSITY HOSPITAL - HAMILTON	\$ 250,000	\$ 62,500	\$ 187,500	\$ 150,000
3675904	SAINT BARNABAS MEDICAL CENTER	\$ 462,214	\$ 115,554	\$ 346,661	\$ 277,329
4138601	SAINT CLARE'S DENVILLE / DOVER	\$ 5,530,996	\$ 1,382,749	\$ 4,148,247	\$ 3,318,597
4136608	SAINT FRANCIS MEDICAL CENTER	\$ 1,250,987	\$ 312,747	\$ 938,240	\$ 750,592
4136403	SAINT JOSEPH'S MEDICAL CENTER	\$ 10,705,204	\$ 2,676,301	\$ 8,028,903	\$ 6,423,122
0282871	SAINT LUKE'S WARREN HOSPITAL	\$ 250,000	\$ 62,500	\$ 187,500	\$ 150,000
0432491	SAINT MARY'S GENERAL HOSPITAL	\$ 2,302,211	\$ 575,553	\$ 1,726,659	\$ 1,381,327
0508110	SAINT MICHAEL'S MEDICAL CENTER	\$ 6,635,156	\$ 1,658,789	\$ 4,976,367	\$ 3,981,094
4139500	SAINT PETER'S UNIVERSITY HOSPITAL	\$ 4,532,171	\$ 1,133,043	\$ 3,399,128	\$ 2,719,302
4136900	TRINITAS REGIONAL MEDICAL CENTER	\$ 9,421,729	\$ 2,355,432	\$ 7,066,297	\$ 5,653,037
0358240	UNIVERSITY HOSPITAL	\$ 13,516,857	\$ 3,379,214	\$ 10,137,643	\$ 8,110,114
4135601	UNIVERSITY MEDICAL CENTER OF PRINCETON-PLAINSBORO	\$ 298,872	\$ 74,718	\$ 224,154	\$ 179,323
4138902	VIRTUA-MEMORIAL HOSPITAL OF BURLINGTON COUNTY	\$ 710,516	\$ 177,629	\$ 532,887	\$ 426,310
3674304	VIRTUA-WEST JERSEY HEALTH SYSTEM	\$ 887,512	\$ 221,878	\$ 665,634	\$ 532,507
Total		\$ 162,540,909	\$ 40,635,227	\$ 121,905,682	\$ 97,524,546