WebEx Instructions

1. When logging in, please include a first name and initial of your last name.
2. Once you have logged in, please select “Connect to Audio” and select any of the three options under “Audio Connection”.
3. If you select “I Will Call In”, please follow the instructions and enter your Attendee ID.
Ask questions in two ways:

1. **Submit questions through the chat.**
   
   If the chat box does not automatically appear on the screen’s right panel, hover over the bottom of your screen and click the chat bubble icon, circled in red.

2. **‘Raise your hand’ to ask a question through your audio connection.**

   Once we see your hand raised, we will call on you and unmute your line.

   Please introduce yourself and let us know what organization you are from.

Email njdsrip@pcgus.com with any additional questions.
Warm Up Poll

What is your favorite early springtime flower?

a. Crocus
b. Daffodils
c. Snowdrops
d. Tulips
NJ DSRIP March 2020 Webinar
March 12, 2020

Today’s Speakers:
Emma Trucks, PCG

Office of Healthcare Financing
Robin Ford, MS
Executive Director

Michael D. Conca, MSPH
Health Care Consultant

Alison Shippy, MPH

NJ Health
Prepared by Public Consulting Group
Agenda

DSRIP Program Updates

• DY8 Semi-Annual (SA) 2 Progress Report
• DY8 Chart Based Measure Reminders
• Dashboard – DY7 post-appeal & DY8 Q3 data now live
• Announcements
• Q&A
Today’s Objectives

By the end of today’s webinar, participants should be able to:

• Complete DY8 SA2 Progress Report correctly and on time;

• Turn in DY8 SRW and MVT on time;

• Identify new data contained in DSRIP performance dashboard.
DSRIP Program Updates
DY8 SA2 Progress Report
DY8 SA2 Progress Report

Requirements & Updates

- Progress Report materials now posted on Participants webpage.
DY8 SA2 Progress Report

Requirements & Updates

- Progress Report materials now posted on Participants webpage.

NJ DSRIP Participants

The DSRIP Participants page houses documents that require action by the participating NJ DSRIP hospitals. For DSRIP protocols and other program reference documents, please see the Resources page of this website.

Useful Links

**NJ DSRIP Secure File Transfer Portal (SFTP)**
- Use this portal to securely upload or download NJ DSRIP documents
- NJ DSRIP Secure File Transfer Portal
- SFTP User Guide

**NJ DSRIP Dashboard**

**NJ DSRIP Hospital Reporting Materials**

DSRIP Renewal Applications:
- DY9 Renewal Applications have been completed. Materials below are informational only.
- DY9 Renewal Application Guidance (updated 3/6/2019)
- DY9 Renewal Application Template (updated 3/12/2019)
- DY9 Renewal Application Budget Template (updated 3/19/2019)

Progress Reports:
- DY9 Semi-Annual 2 Progress Report Template (updated 2/18/2020)
- DY9 Semi-Annual 2 Progress Report Budget Template (updated 2/18/2020)

New Jersey DSRIP Newsletter

- February 2020
- January 2020
- December 2019
- November 2019
- October 2019
- September 2019
- August 2019
- July 2019
- June 2019
- May 2019
- April 2019
- March 2019
- February 2019

Contact Us

By Email: NJDSRIP@PCGSUS.com
DSRIP Service Desk: 1-933-596-6635

Prepared by: [Name] NJ Health

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Requirements & Updates

- Progress Report materials now posted on Participants webpage.
Requirements & Updates

- Progress Report materials now posted on Participants webpage.
- Review Progress Report Guidance Document prior to completion!

Progress Reports:
- DY8 Semi-Annual 2 Progress Report Template (updated 2/18/2020)
- DY8 Semi-Annual 2 Progress Report Budget Template (updated 2/18/2020)
DY8 SA2 Progress Report

Requirements & Updates

- Progress Report materials now posted on Participants webpage.
- Review Progress Report Guidance Document prior to completion!
- Hospitals must submit:
  1. Progress Report Template

Progress Reports:
- DY8 Semi-Annual 2 Progress Report Template (updated 2/18/2020)
- DY8 Semi-Annual 2 Progress Report Budget Template (updated 2/18/2020)
DY8 SA2 Progress Report

Requirements & Updates

- Progress Report materials now posted on Participants webpage.
- Review Progress Report Guidance Document prior to completion!
- Hospitals must submit:
  1. Progress Report Template
- DY8 SA2 updates include:
  - Requirement to submit DY8 YTD budget;
  - Language reflects end of NJ DSRIP.
Requirements & Updates

- Progress Report materials now posted on [Participations](#) webpage.
- Review Progress Report Guidance Document prior to completion!
- Hospitals must submit:
  1. Progress Report Template
- DY8 SA2 updates include:
  - Requirement to submit DY8 YTD budget;
  - Language reflects end of NJ DSRIP.
- DY8 SA2 Progress Reports due on April 30th.
DY8 SA2 Progress Report

Requirements & Updates

- Progress Report materials now posted on Participants webpage.
- Review Progress Report Guidance Document prior to completion!
- Hospitals must submit:
  1. Progress Report Template
- DY8 SA2 updates include:
  • Requirement to submit DY8 YTD budget;
  • Language reflects end of NJ DSRIP.
- DY8 SA2 Progress Reports due on April 30th.
- Submit all materials via NJ SFTP Outbound folder.
How to Avoid a Writeback

Submit the required budget template in Excel
How to Avoid a Writeback

Submit the required budget template in Excel

8. Please complete the Progress Report Budget Template associated with this semi-annual period. Please provide and describe the hospital’s return on investment/economic value analysis (Section 4).

The Department has developed a mandatory template to document your semiannual budget. Hospitals that do not use the provided Excel template will be asked to resubmit their budget. The Budget Template and Guidance Document is available on the NJ DSRIP website.

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>Budget</th>
<th>2022-23</th>
<th>Actual</th>
<th>Budget Variance</th>
<th>Year-To-Date 2022-23</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Salaries and Wages</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B. Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C. Supplies and Materials</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D. Other Benefits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Prepared by Public Consulting Group
How to Avoid a Writeback

Submit the required budget template in Excel

Answer the question fully
How to Avoid a Writeback

Submit the required budget template in Excel

Answer the question fully

Common Unanswered Portions of Questions:

- Q1: Reference to project goals included in the guidance document
- Q2: Explanation of why the hospital had zero patients enrolled in DY8SA2
- Q5: List of PDSA/RCE steps
- Q7: Statement that the hospital does not have a reporting partner
How to Avoid a Writeback

- Submit the required budget template in Excel
- Answer the question fully
- Supporting documentation requirements
How to Avoid a Writeback

Submit the required budget template in Excel

Answer the question fully

Supporting documentation requirements

Two pieces of supporting documentation are required for questions 3, 4, & 6!

3. Please provide a summary of internal hospital stakeholders’ (i.e. executive/senior level staff, front-line staff, etc.) engagement and activities. Please include at least two of the following acceptable supporting documentation:
   - Meeting agendas
   - Meeting attendee lists
   - Meeting notes
   - Meeting materials
   - Correspondence with stakeholders

Please provide your response here. If supplemental documentation is necessary, please write “See Attached” and include the name of the file(s) referenced.

4. Please describe the work accomplished with partners, including reporting partners and other external partners (i.e. food banks, schools, etc.). These are the partners and your patients achieve the aims of the DSRIP program. Please include at least two of the following acceptable supporting documentation:
   - Meeting agendas
   - Meeting attendee lists
   - Meeting notes
   - Meeting materials
   - Correspondence with partners
   - Newsletters/articles describing work with partners

Please provide your response here. If supplemental documentation is necessary, please write “See Attached” and include the name of the file(s) referenced.
How to Avoid a Writeback

1. Submit the required budget template in Excel
2. Answer the question fully
3. Supporting documentation requirements
4. Provide supporting documentation & page numbers
How to Avoid a Writeback

Submit the required budget template in Excel

Answer the question fully

Supporting documentation requirements

Provide supporting documentation & page numbers

Please answer the following questions:

1. For each hospital project goal, please provide a description of the activities taken to meet these goals and the progress towards achieving these goals during this semi-annual period. If goals are not on track, what mitigation steps/strategies have been taken? Note: Project goals are included in the Progress Report Guidance Document.

Please provide your response here. If supplemental documentation is necessary, please write "See Attached" and include the name of the file(s) referenced.

If your hospital submits one large file for all supporting documentation, please indicate the page numbers for each individual question.

Prepared by Public Consulting Group
How to Avoid a Writeback

1. Submit the required budget template in Excel
2. Answer the question fully
3. Supporting documentation requirements
4. Provide supporting documentation & page numbers
DSRIP Program Updates

DY8 Chart Based Measures Reminders
<table>
<thead>
<tr>
<th>Date</th>
<th>Event Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>January 14th, 2020</td>
<td>DY8 SRWs and MVTs distributed to hospitals via SFTP</td>
</tr>
<tr>
<td>January 15th, 2020</td>
<td>Databook 6.0 published on DSRIP website</td>
</tr>
<tr>
<td>January 31st, 2020</td>
<td>DY8 Attribution rosters distributed to hospitals and reporting partners via SFTP</td>
</tr>
<tr>
<td>March 31st, 2020</td>
<td>Hospitals turn in completed SRW and MVT via SFTP</td>
</tr>
</tbody>
</table>
A hospital asked:
In DSRIP 73: Post-Discharge Appointment for Heart Failure Patients

One of the exclusions is patients who expired. Does that mean patients who expired during that admission, or patients who expired during the measurement year?

Answer:

Patients who expired during the admission.
Standard Reporting Question

A hospital asked:
In DSRIP 73: Post-Discharge Appointment for Heart Failure Patients

If a patient has multiple admissions in one year that are eligible for the denominator, should BOTH admissions be counted individually towards the denominator? Or, should the patient be counted once for the denominator, with the hospital only meeting the measure if BOTH encounters qualified for the numerator as well?

Answer:

The patient must meet the numerator criteria for all admissions that meet the denominator criteria in order to be eligible for the numerator in this measure.
DSRIP Program Updates
Dashboard Update
Dashboard Update

What’s New?

DY7 post-appeals data &
DY8 Q3 data for claims-based
measures.

1. Go to
   https://dsrip.nj.gov/dashboard.html

2. Log-in
   (authorized users email
   njdsrip@pcgus.com for help)
What's New?

DY8 Q3 Data now appears in the charts for claims based measures.

Q3 = 7/1/19 – 9/30/19
Dashboard Update

What's New?

DY8 Q3 Data now appears in the charts for claims based measures.

Q3 = 7/1/19 – 9/30/19
Announcements

**Introductory Webinar for Quality Improvement Program – New Jersey.**
Friday, March 13th @ 1pm.

- Review the proposed program requirements and protocols in CMS submission.
- Program is subject to change pending official CMS approval.
- Q&A session will be included.
- Please email questions regarding QIP-NJ to QIP-NJ@pcgus.com.

To Join the March 13th Webinar:
Link: Click [HERE](#) to Join (Full link also in PPT note)
Password: qipNJ2020
Phone Number: 1-844-531-9388
Access Code: 791660008#

**Rutgers to conduct key informant interviews this spring.**
More details will be provided in upcoming newsletters and webinars.
Poll

Does your Hospital plan on attending tomorrow’s QIP-NJ Webinar?

a. YES

b. NO
Q & A
Ask questions in two ways:

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2. ‘Raise your hand’ to ask a question through your audio connection.

   Once we see your hand raised, we will call on you and unmute your line.

   Please introduce yourself and let us know what organization you are from.

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Email njdsrip@pcgus.com with any additional questions.
Evaluation

- Please answer the following evaluation questions

1. How would you rate this activity?
   5 = Excellent; 1 = Very Poor

2. Did you feel that this webinar’s objectives were met?
   • Complete DY8 SA2 Progress Report correctly and on time;
   • Turn in DY8 SRW and MVT on time;
   • Identify new data contained in DSRIP performance dashboard.

3. Please provide suggestions on how to improve this educational session.
Glossary

- DY = Demonstration Year
- MVT = Measure Verification Template
- PDSA = Plan Do Study Act
- RCE = Rapid Cycle Evaluation
- SA = Semi-Annual
- SRW = Standard Reporting Workbook