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1. Call
1-877-668-4493 (Call-in toll-free number (US/Canada))
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2. Enter this access code:

3. Enter your Attendee ID:
37 #

1. When logging in, please include a first name and initial of your last name.
2. Once you have logged in, please select “Connect to Audio” and select any of the three options under “Audio Connection”.
3. If you select “I Will Call In”, please follow the instructions and enter your Attendee ID.

Ask questions in two ways:

1. Submit questions through the chat.

If the chat box does not automatically appear on the screen's right panel, hover over the bottom of your screen and click the chat bubble icon, circled in red.

2. 'Raise your hand' to ask a question through your audio connection.

Once we see your hand raised, we will call on you and unmute your line.

Please introduce yourself and let us know what organization you are from.

The screenshot shows a webinar interface for the 'New Jersey DSRIP Webinar'. At the top, it displays the 'STATE OF NEW JERSEY DEPARTMENT OF HEALTH' logo and mission statement. Below the title, there is a navigation bar with several icons: a blue chat bubble icon circled in red, a microphone icon, and a red 'X' icon. A blue arrow points from the chat bubble icon to the first step of the instructions. Below the navigation bar, a chat window is visible with a 'Chat' header and a 'x' close button. A red circle highlights a 'raise hand' icon (a hand with the index finger pointing up) in the top right corner of the chat window, with a blue arrow pointing to the second step of the instructions. At the bottom of the chat window, there is a 'To:' dropdown menu set to 'All Panelists' and a text input field with the placeholder 'Enter chat message here'. A red box highlights the entire chat input area, with a blue arrow pointing to the first step of the instructions.

Prepared by Public Consulting Group

Email njdsrip@pcgus.com with any additional questions.



Warm Up Poll

MLB's 2019 Regular Season begins on March 28, who will you be rooting for?

- a. Boston Red Sox
- b. New York Mets
- c. **New York Yankees**
- d. Philadelphia Phillies
- e. Other



winner



STATE OF NEW JERSEY
DEPARTMENT OF HEALTH

The mission of the Department of Health is to improve health through leadership and innovation.

NJ DSRIP March 2019 Webinar

March 14, 2019

Today's Speakers:

Emma Trucks, PCG

Office of Healthcare Financing

Robin Ford, MS
Executive Director

Michael D. Conca, MSPH
Health Care Consultant

Alison Shippy, MPH



Prepared by Public Consulting Group

- **By the end of this webinar, participants will be able to:**
 1. Interpret the specifications for CLABSI measures
 2. State the pending deadlines and required materials for SRW, MVT and annual renewal application submissions.
 3. Understand the expectations for the DY7 SA1 progress report submissions.
 4. State which measurement periods are currently reflected on the DSRIP performance dashboard.

Agenda

1. CLABSI Specification Review
2. SRW/MVT Reminders
3. DY7 SA2 Progress Report Update
4. DY8 Renewal Application Reminder
5. Dashboard Update
6. Live Meeting Reminders

CLABSI

DSRIP 21 and DSRIP 63

- DSRIP 21: Central Line-Associated Bloodstream Infection (CLABSI) Event
 - Slight edit to Databook 5.0 entry, clarifying language to “result” section
- DSRIP 63: Pediatric Central-Line Associated Bloodstream Infections (CLABSI)- Neonatal Intensive-Care Unit and Pediatric Intensive Care Unit
 - No updates in Databook 5.0
- Results are expressed as a rate per 1,000

CLABSI – Some Background

- Central Line (Central Venous Catheter) is a tube that doctors place in a large vein in neck, chest, groin or arm to administer fluids, blood, meds or to perform tests.
- Central lines (CL) or CVCs are longer than the typical IV catheter and are designed to remain in place for long periods of time. They empty out near or in the heart.
- CLABSIs are considered a Hospital Acquired Infection and are preventable.

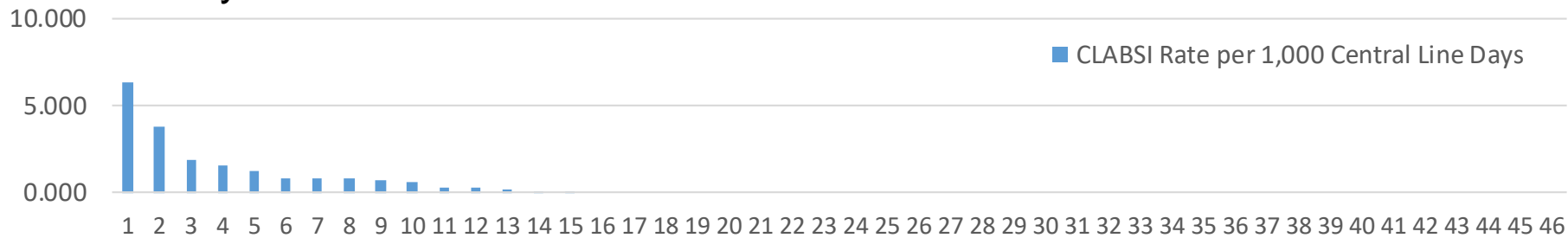
CLABSI – State Performance

- 2015 National Comparison
 - New Jersey had a higher (worse) Standardized Infection Ratio (1.126) compared to the national ratio (.994).
 - CDC's Hospital Acquired Infection 2015 Report for New Jersey CLABSI represents 64 reporting Acute Care Hospitals:
https://www.cdc.gov/hai/surveillance/data-reports/pdf/newjersey-ACH-factsheet_508.pdf

CLABSI – DSRIP Performance

- 2017 (DY7) DSRIP 21 Performance

- 31 of 46 hospitals reported rate of 0 CLABSI per 1,000 central line device days



- 2017 (DY7) DSRIP 63 Performance

- 21 hospitals reported data from pediatric settings
- 18 of 21 hospitals reported a rate of 0 CLABSI per 1,000 central line device days for pediatric setting



- Denominator Logic
 1. Begin with New Jersey Low Income attributed population
 2. Calculate the total number of central line device days for all locations under surveillance for CLABSI, including but not limited to ICUs, NICUs, and other acute care hospital locations where patients reside overnight.

- What is a device day?
 - A daily count of the number of patients with at least one central line (including umbilical catheters) in place in a patient care location.

DSRIP 21: CLABSI Event

- Numerator Logic
 - CLABSI event must be a laboratory confirmed blood stream infection (LCBI) which was first determined to be a hospital acquired infection (HAI).
 - The central line (CL) must:
 1. Be in place for greater than 2 consecutive calendar days on the date of the CLABSI event where the date of device placement is Day 1 AND;
 2. Be in place on the day of or the day before the event.
 - If CL was in place for more than 2 consecutive calendar days and then removed, the LCBI criteria must be fully met on the day of discontinuation or the next day to

Day 1	Day 2	Day 3	Day 4	Day 5	Day 6	CLABSI Event?
CL inserted	CL in place	CL in place; LCBI event				CLABSI
CL inserted	CL in place	CL in place	CL removed	No CL in place	LCBI event	Not CLABSI

DSRIP 63: Pediatric CLABSI-Neonatal Intensive-Care Unit and Pediatric Intensive Care Unit

- The only difference in the specifications from DSRIP 21 to DSRIP 63 is that the denominator is limited to the Neonatal Intensive-Care Unit and Pediatric Intensive Care Unit settings.

- Review the following sources for more information on evidence based guidelines for preventing CLABSI:
 - Centers for Disease Control. Guidelines for the Prevention of Intravascular Catheter-Related Infections (2011). Last recommendation update added in 2017:
<https://www.cdc.gov/infectioncontrol/guidelines/bsi/index.html>
 - Institute for Healthcare Improvement. IHI Central Line Bundle:
<http://www.ihl.org/Topics/CentralLineInfection/Pages/default.aspx>
 - Marschall J, et al. Strategies to prevent central line-associated bloodstream infections in acute care hospitals: 2014 update. *Infect Control Hosp Epidemiol.* 2014 Sep;35 Suppl 2:S89-107.

DSRIP PROGRAM UPDATES

Standard Reporting Workbook (SRW)

Standard Reporting Workbooks

The Basics:

- Attribution rosters and SRWs distributed on 2/8/19 via SFTP.
- SRW is an excel template used to collect chart/EHR data.
- Accessible via SFTP: <https://sftphealth.pcgus.com/ThinClient/WTM/public/index.html#/login>
- Completed SRWs due by April 30th via SFTP.

Data Collection Sheets

- Primary data collection fields include:
 - Initial Patient Total: # of pts meeting denominator criteria
 - Denominator: # of pts meeting denominator criteria after sampling
 - Numerator: # of patients meeting numerator criteria
 - * *Some measures may include a few extra data collection fields*
- Hospital & reporting partner data entered into separate columns
- Remaining fields auto-populated with formulas

DSRIP PROGRAM UPDATES

Measure Verification Template

Measure Verification Template (MVT)

The Basics

- New Chart/EHR reporting requirement for DY7-8
- Distributed February 8, 2019 via SFTP
- Completed MVTs due by April 30th via SFTP
- Improves State & CMS ability to review SRW data accuracy
- **MVT should contain patient level information for reporting partners as applicable.**
- MVT requires reporting of patient level information and therefore contains protected health information (PHI)

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DSRIP PROGRAM UPDATES

DY7 SA2 Progress Report

DY7 SA2 Progress Report

- DY7 SA2 Progress Reports are due **April 30, 2019**
- Hospitals should submit all materials to the NJ DSRIP [SFTP](#) in the hospital's Outbound folder

The screenshot shows the ipswitch WS_FTP Web Transfer interface. The top bar includes the ipswitch logo, 'WS_FTP Web Transfer', and the user 'testuserfonjdis!wtw1hespvap011.pcgus.com'. Below the top bar are icons for Upload, Download, Add folder, Delete, and Refresh. The main area shows a file list with columns for Name, Size, and Modified Date. The 'Outbound' folder is highlighted with a red box.

<input type="checkbox"/>	Name	Size	Modified Date
<input type="checkbox"/>	> Inbound		
<input type="checkbox"/>	> Outbound		

DY7 SA2 Progress Report

- Guidance and templates were made available on the NJ DSRIP [Resources](#) webpage on 03/11/19:
 - DY7 SA2 Progress Report Guidance
 - Includes submission instructions and details hospitals must review before submitting progress reports
 - DY7 SA2 Progress Report Template
 - Similar to DY7 SA1 Progress Report, but includes more specificity and two new questions
 - D7 SA2 Progress Report Budget Template
 - Hospital may submit previously approved DY7 annual budgets
 - MUST be in Excel format.

DY7 SA2 Progress Report

- Guidance and templates will be available on the NJ DSRIP [Resources](#) webpage on or before 03/15/19:
 - DY7 SA2 Progress Report Guidance
 - Includes submission instructions and details hospitals must review before submitting progress reports
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 - **MUST be in Excel format**

DSRIP PROGRAM UPDATES

DY8 Renewal Applications

DY8 Renewal Applications

- DY8 Renewal Applications are due **April 30, 2019**
- Hospitals should submit all materials to the NJ DSRIP [SFTP](#) in the hospital's Outbound folder
- Guidance and templates are available now on the NJ DSRIP [Resources](#) webpage:
 - DY8 Renewal Application Guidance
 - Includes submission instructions and details hospitals must review before submitting progress reports
 - DY8 Renewal Application Template
 - Includes six questions for completion (the same questions as the DY7 Renewal Application) and CFO budget attestation
 - DY8 Renewal Application Budget Template
 - Mandatory template; submissions not using this template will not be accepted
 - Budgets should be reflect work for April 1, 2019 – March 31, 2020

DY8 Renewal Application Budget Template

- Submit budget using Excel template provided by DOH.
 - *Submissions not using this template will not be accepted.*
- Hospitals **cannot** resubmit previously approved budgets.
 - *Hospitals may submit DY8 Annual budget for future DY8 Progress Reports.*
- DY8 annual project budget must be equal to or greater than 80% of DY8 Adjusted Funding Target.
 - *DY8 Budget Template provides this threshold value on the second tab.*
 - *DOH will not accept budgets that do not meet this threshold.*

DY8 Renewal Application Budget Template

NJ Department of Health
DSRIP Program



DY8 RENEWAL APPLICATION - ANNUAL PROJECT BUDGET SUBMISSION TEMPLATE

Hospital Name:
Medicaid Number:

Estimated Operational Expenses and Revenue and Capital Costs

Hospitals are required to use this budget template. Highlighted cells within the budget template represent required information and must be completed by the hospital. Cells without highlight are locked to ensure the integrity of the budget formulas and will calculate automatically. Please note that if you are inserting additional rows into Sections A and/or B, please be sure to add the appropriate formula to Column D.

EXPENSE CATEGORY

DY8 Budget - Time period of July 1, 2019 - June 30, 2020 **[Note #1]**

A. Salaries and Wages

Position Title	Salary	FTE		Total
aggregate positions for description			\$	-
Salaries, and FTEs			\$	-
e.g. RNs, \$300,000, 5.5 FTEs			\$	-
			\$	-
			\$	-
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			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
<i>Subtotal Salaries and Wages</i>			\$	-

Highlighted cells are to be completed by hospitals. All other cells are locked to ensure the integrity of budget formulas in the worksheet.

B. Fringe Benefits

Position Title	Fringe Benefit Totals	FTE		Total
Enter your fringe benefits by position title			\$	-
			\$	-
			\$	-

DY8 Renewal Application Budget Template

NJ Department of Health
DSRIP Program



DY8 RENEWAL APPLICATION - ANNUAL PROJECT BUDGET SUBMISSION TEMPLATE

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			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal Salaries and Wages			\$ -

If submitter is inserting additional rows to sections A (Salaries and Wages) and/or B (Fringe Benefits), please be sure to add the appropriate formula to Column D (Totals). Subtotal rows will update automatically.

B. Fringe Benefits

Position Title	Fringe Benefit Totals	FTE	Total
Enter your fringe benefits by position title			\$ -
			\$ -
			\$ -

DSRIP PROGRAM UPDATES

Dashboard Update

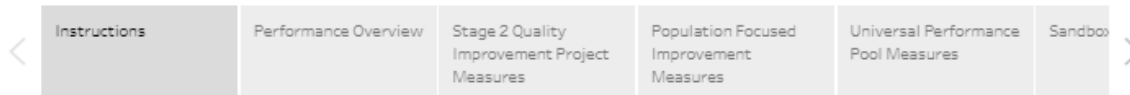


Dashboard Poll

Since its launch in January, have you used the DSRIP Performance Dashboard on the NJ DSRIP Website?

- a. Yes (46% 23/50)
- b. No (54% 27/50)

NJ DSRIP Dashboard



Delivery System Reform Incentive Payment Program (DSRIP) Performance Dashboard

What you can do with this Dashboard:

- View your own hospital's performance;
- Compare your hospital's performance with others;
- View data over time;
- View summarized payment information;
- Download images, PDFs and excel files of any component of this dashboard

What you can't do:

- Break this dashboard! Please don't be afraid to click, toggle, select anything you are able to within the dashboards. As you make selections the visuals will change to reflect the parameters you've selected. You can make as many selections and changes as you want.
- Identify individual records for review. You can look up individual records for review by referencing the patient level reports (PLRs) inside your payment packets.

How to get help:

- Review the tutorial posted on the DSRIP website for a demonstration of how to use this dashboard
- Email njdsrip@pcgus.com with any questions or to report problems.

Tutorials:

- Can be found on the training materials page of the DSRIP website.
- <https://dsrip.nj.gov/Training.html>

Important Information:

- DY3-DY5 reflects post appeal, adjudicated data.
- DY6 reflects pre-appeals, unadjudicated data.
- Demonstration Year & Quarter: Q2 = SA1 data; Q4= SA2 data
- DY3 = Calendar Year 2014
- DY4 = Calendar Year 2015
- DY5 = Calendar Year 2016
- DY6 = Calendar Year 2017
- Staging references adhere to DY7-DY8 stage name conventions
- Stage 1 = Infrastructure Dev & Process Measures for DY1-DY6
- Stage 1 = System Transformation Measures for DY7-DY8
- Stage 2 = Quality Improvement Measures
- Stage 3 = Population Focused Improvement Measures
- Hover mouse over data points & labels to see more information.

DY7 Semi-Annual 1 Updates

- This dashboard update includes DY7 Semi-Annual 1 data, or DY7 Quarters 1 and 2 data. This includes DSRIP data collected from January 1, 2018 to June 30, 2018.
- All DY7 "AV Earned" values will be listed as 0 until all DY7 data is available through the dashboards. This is because AVs for DY7 are based on yearlong performance.
- Attribution for the DY7 SA1 data was run using a full 2 year look back. However, the performance results are based on claims data from the first 6 months of the DY7 measurement year.
- Measures included in this update are DSRIP #s 1-3, 5-7, 13, 14, 20, 27, 28, 32, 34, 42, 66, 67, 81, and 88. Additional measures will be added soon.

- DY7 Semi-Annual Data has been added to the Dashboard.
- Measures included in this update include DSRIP: 1-3, 5-7, 13, 14, 20, 27, 28, 32, 34, 42, 66, 67, 81, and 88.
- We will continue to update the dashboard with new DY7 SA1 data until all measures are reflected, estimated by 4/5.
- Attribution for DY7 SA1 data matches that from your recent attribution rosters.
- DY7 SA1 performance results only reflect claims from January 1, 2018 – June 30, 2018.

DSRIP PROGRAM UPDATES

Upcoming Events

In-Person Learning Collaborative

Next Week on March 20th 2019

Submit Storyboards by tomorrow, March 15th

Key Objectives:

- Utilize PDSA strategies to test and adopt changes for improvement in practice;
- Learn from PDSA best practices implemented by peers;
- Create an action plan to advance new PDSAs or adopt existing practice changes when you go back to your DSRIP team.

Agenda:

- 10:00 – 10:30 a.m. Registration/Check-in
- 10:30 – 11:00 a.m. Welcome and Introduction
- 11:00 – 12:15 p.m. PDSA Testing and Adoption
- 12:15 – 01:00 p.m. Networking Lunch
- 01:00 – 02:00 p.m. Facilitated Storyboard Presentations
- 02:10 – 03:10 p.m. PDSA Action Plan Building
- 03:15 – 03:30 p.m. Closing Remarks

April 2019 Webinar

- April 9th @ 3pm
- Agenda to include:
 - DSRIP 3 Specification Review: 30-Day All-Cause Readmission Following Heart Failure (HF) Hospitalization
 - Deadline Reminders
 - Dashboard Updates
 - Update from March In-person Learning Collaborative
 - Upcoming Event Reminders

Upcoming Events/Deadline Summary

- March 20, 2019: In-Person Learning Collaborative at NJHA
- April 09, 2019: April DSRIP Webinar
- April 30, 2019: Deadline to Submit:
 - SRW
 - MVT
 - DY7 SA2 Progress Report
 - DY8 Annual Renewal due



Q & A

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Prepared by Public Consulting Group

Email njdsrip@pcgus.com with any additional questions.

- **Please answer the following evaluation questions**
 1. How would you rate this activity?
5 = Excellent; 1 = Very Poor
 2. Did you feel that this webinar's objectives were met?
 - Interpret the specifications for CLABSI measures
 - State the pending deadlines and required materials for SRW, MVT and annual renewal application submissions.
 - Understand the expectations for the DY7 SA1 progress report submissions.
 - State which measurement periods are currently reflected on the DSRIP performance dashboard.
 3. Please provide suggestions on how to improve this educational session.